

District Name: NUECES CANYON CISD
 County-District No.: 069-902
 Run Date: 3-Oct-19

SB 1: 12-13 : 16-18

Release 4
 2/17/2014

From 'Data Entry - SOF' tab:

Projected 2014-15 Tax Collection Rate for Current-year Levy	0.9000
2014 Total Taxable Value	215,241,661

NOTE: If the district's 2013-14 adopted M&O tax rate was less than its 2013-14 Effective M&O Tax Rate, the 2013-14 revenue below can be computed as if the district's 2013-14 adopted M&O tax rate was its 2013-14 Effective M&O Tax Rate. For this purpose only and if applicable, go back and enter the district's 2013-14 Effective M&O Tax Rate (not to exceed \$1.17) instead of the district's adopted 2013-14 M&O tax rate in Cell H52 of the 'Data Entry - SOF' tab. Then, on that same tab in Cell H53, enter an estimate of the amount of M&O taxes that would have been collected at that rate. To get the 2013-14 Effective M&O Tax Rate, use the template that you worked last summer. It will be on a tab labeled 'EffectiveRate1314'.

1	2013-14 Tier I State Aid Using 2014-15 Basic Allotment	849,685
2	2013-14 Tier II State Aid for Golden Pennies (Level 1) Using 2014-15 Yield	74,024
3	2013-14 Tier II State Aid for \$31.95 Pennies (Level 3)	0
4	2013-14 Additional State Aid for Tax Reduction Using 2014-15 Funding Elements (includes Salary Allotment and High School Allotment)	0
5	2013-14 Net M&O Tax Collections	2,135,078
7	2013-14 Net Total State/Local Revenue (Sum of Lines 1 thru 6)	3,058,787
8	2013-14 WADA Using 2014-15 Funding Elements	545,1610
9	2013-14 Net Total State/Local Revenue per WADA (Line 7 / Line 8)	5,610.7955
10	2014-15 WADA	529,2440
11	2014-15 Net Total State/Local Revenue Needed to Maintain 2013-14 Net Total State/Local Revenue per WADA (Line 9 x Line 10)	2,969,480
12	2014-15 Net State/Local Revenue Allowed @ Compressed Rate	2,818,221
13	2014-15 Remaining Net Balance Needed to Maintain 2013-14 Net Revenue (Line 11 - Line 12)	151,259
14	2014-15 Level 1 Tier II DTR Needed to Fund Remaining Balance	0.0462
15	2014-15 Taxes Collected at Maximum Level 1 Tier II Rate	127,560
16	2014-15 Level 1 Tier II DTR @ Maximum Rate	0.0609
17	2014-15 Level 1 Tier II State and Local Revenue @ Maximum Rate	199,297
18	2014-15 Level 1 Tier II Local Share (LR)	96,813
19	2014-15 Level 1 Tier II State Aid @ Rate Needed to Maintain	54,446
20	2014-15 Remaining Balance Needed (Line 13 - Line 18 - Line 19)	0
21	2014-15 Level 3 Tier II DTR Needed to Fund Remaining Balance	0.0000
22	2014-15 Tax Rate Available for Level 3 Tier II	0.1100
23	2014-15 Taxes Collected at Available Tax Rate	233,859
24	2014-15 Level 3 Tier II DTR at Available Rate	0.1116
25	2014-15 Gross (before recapture) M&O Taxes Needed to Fund Remaining Balance	0
26	2014-15 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR	0
27	2014-15 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR)	0
28	2014-15 Level 3 Tier II State Aid	0
29	2014-15 Remaining Net Balance Needed (Line 20 - Line 27 - Line 28)	0
30	2014-15 Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance	0
31	2014-15 Local Share of IFA for a Lease-Purchase	0
32	2014-15 M&O Taxes Needed Above Compressed, or Lower (Sum of Lines 18, 25, 30, and 31)	96,813
33	2014-15 Projected Tax Collection Rate for Current-year Levy	0.9000
34	2014-15 Total M&O Levy Needed Above Compressed Rate (or lower)	107,570
35	2014 Total Taxable Value	215,241,661

36	2014-15 M&O Tax Rate Needed Above Compressed Rate (or lower) [(Line 34 / Line 35) *100]	0.0500
37	2014-15 Effective M&O Tax Rate (Line 36 + Compressed Rate, or lower)	1.049976273

NOTE: The Comptroller's 2014 Truth-In-Taxation publication should contain the official 2014 Rollback Tax Rate Worksheet. On last year's worksheet, Line 26 no longer referenced a Rate A or a Rate B as in the past. Instead, Line 26 stated "Use the lesser of the maintenance and operations rate as calculated in Tax Code Section 26.08(n)(2)(A) and (B)."

The following is your UNOFFICIAL M&O rollback rate. It should match the rate YOU apparently will have to calculate for Line 26 of the Comptroller's 2014 Rollback Tax Rate Worksheet, assuming it stays the same as last year's. Since no direction was given last year, I'm assuming no direction will be given this year, so you are apparently on your own in determining Line 26.

2014-15 (\$1.50 x 66.67%) + \$.04	1.0401
Number of Voter-authorized M&O Pennies	0.1300
Rate #1	1.1701
Rate #2 (2014-15 Effective M&O Rate + \$.04)	1.0900
2014-15 M&O Rollback Rate (Lesser of Rate #1 or Rate #2) (cannot be greater than \$1.17)	1.0900